

Capital Area RTCC
Regional Transit Coordination Scorecard
 1/28/2011 Draft

The region is achieving the goals of the Coordinated Plan if....

More service is provided to more people (RTCC Goal 1):			
Measure	Data Source	Target	Comments
Annual Public Transit Trips/ Capita	Capital Metro/CARTS/Bobcat Tram	Increase	
% of workers who use public transportation for commuting	American Community Survey	Increase	
Number of persons with disabilities and elderly persons served	Capital Metro/CARTS	Increase	# of disability farecards, etc.

The System is Accessible, Seamless and Understood (RTCC Goal 2 and 6)			
Measure	Data Source	Target	Comments
Number of Fully Accessible Bus Stops/ Total Number of Bus Stops	Capital Metro/CARTS	Increase	Does CARTS track this data?
% of population within 1 mile of fixed route transit or intermodal facility	ACS population, CAMPO transit network, CARTS route data outside of 5 counties	Increase	Would require GIS analysis

The region is fully leveraging available funding and partnerships for transit (RTCC Goal 3)			
Measure	Data Source	Target	Comments
FTA Funding Obligated in the Region	TxDOT, Capital Metro, CAMPO	Increase	

The System is Cost Effective and Efficient (RTCC Goal 4 and 5)			
Measure	Data Source	Target	Comments
Average operating cost / public transit trip	Capital Metro/CARTS	Decrease / Limit Increase	

The System Benefits Regional Air Quality and Quality of Life (RTCC Goal 8)			
Measure	Data Source	Target	Comments
Vehicle Miles Traveled / Capita	TxDOT/CAMPO	Decrease	
% of Alternative Fuel Vehicles in Fleet	Capital Metro/CARTS	Increase	

Other possible measures:			
Measure	Data Source	Target	Comments
On time performance	Capital Metro/CARTS	Increase	Does CARTS track this data?
Number of Intermodal Centers	Capital Metro/CARTS	Increase	
% of on demand trip requests that can be scheduled			Not sure if this data is available from CARTS/Metro Access
Number of Signed Contracts and Interlocal agreements related to transit coordination and service expansion.	Capital Metro/CARTS	Increase	Would this be an onerous reporting burden?
Revenue hours and/or miles			