

**Regional Transit Coordination Committee
Outline for Regional Coordinated Transportation Plan (FY 2011 Update)
May 11, 2010**

Executive Summary

I. Section 1: Introduction

- A. Purpose of Coordinated Plan
 - 1. State Coordination Efforts
 - 2. Federal Requirements
 - a. SAFETEA-LU Requirement for Coordinated Planning of Transit and Health and Human Services Transportation
 - b. JARC
 - c. New Freedom
 - d. Section 5310 Elderly and Disabled
- B. Best Practices From other Regions
- C. Regional Accomplishments since 2006 Plan
- D. Plan Development and Public Involvement

II. Section 2: Vision, Mission, Goals, Objectives and Performance Measures

- A. Vision
- B. Mission
- C. Goals
- D. Objectives
 - a. Long Term
 - b. Short Term
- E. Performance Measures
 - a. Number of Trips
 - b. Customer Satisfaction
 - c. Cost per trip
 - d. Other...

III. Section 3: Summary of Existing Services

{This section would provide a comprehensive assessment of transportation resources in the region; listing at a minimum providers who receive FTA funding. Listing should be by program/or provider (rather than funding source) as many providers receive multiple funding sources.}

- A. Map of Service Areas
- B. Capital Metro
- C. CARTS
- D. Hill Country Transit District
- E. Other Services for the General Public
 - 1. LSTAR Rail (Planned)
 - 2. Texas State University Bobcat Tram
 - 3. Round Rock Express Service (Planned)
 - 4. Private and Intercity:
 - a. Intercity bus
 - b. Taxi
 - c. Amtrak

F. Client-Focused Services

1. Non-Emergency Medical Transportation
 - a. Texas Medical Transportation
 - b. Other
2. Workforce Transportation and Transportation Targeted to Low-Income Transit Dependent
 - a. Workforce Solutions
 - b. Foundation for the Homeless
 - c. Others
3. Services Targeted to Elderly and Disabled Users
 - a. MHMR Centers
 - b. Area Agency on Aging
 - c. Easter Seals
 - d. AGE
 - e. Faith in Action Caregivers
 - f. Mary Lee Foundation
4. Educational Transportation Services
 - a. Texas State University
 - b. School Districts

G. Planning Organizations

1. TxDOT
 - a. Public Transit Division
 - b. Austin District
2. Capital Area Metropolitan Planning Organization
3. Capital Area Council of Governments
4. Cities, Counties
5. Transit Providers

IV. Section 4: Assessment of Needs

- A. Geographic Boundaries
- B. Regional Demographic Profile (assessment of numbers and locations of):
 1. Below the poverty level
 2. Low income
 3. persons with disabilities
 4. Older Adults over 65
 5. Limited English Speakers
- C. Health and human service agencies and programs (including workforce)
- D. Inefficiencies and Service Gaps

V. Section 5: Recommended Strategies and Projects

VI. Section 6: Plan Implementation

- Planning for Comprehensive Services Across Funding Categories
- Streamlining Parallel Planning Processes
- Staff Structure and Process
- Leveraging Resources
- JARC/New Freedom Competitive Selection Process and Criteria