

Capital Area Regional Transit Coordination Plan Update\_Timeline  
5/11/2010

Task/Subtask	Begin	End	FY 2010								FY 2011											
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
<b>1. Scoping</b>	<b>1/1/2010</b>	<b>11/9/2010</b>																				
1.1 Plan Outline	1/1/2010	5/11/2010																				
1.2 Refined Plan Development Timeline	1/1/2010	5/11/2010																				
1.3 Literature Review	1/1/2010	5/11/2010																				
1.4 Draft Public Involvement Plan	1/1/2010	5/11/2010																				
1.5 Summary of Accomplishments	6/1/2010	8/11/2010																				
1.6 Draft Consultant RFP/Scope of Work	6/1/2010	8/11/2010																				
1.7 Consultant Contract	8/1/2010	9/30/2010																				
<b>2. Vision and Performance</b>	<b>6/1/2010</b>	<b>11/9/2010</b>																				
2.1 Draft Vision, Mision, Goals and Objectives Plan Chapter	6/1/2010	8/11/2010																				
2.2 Draft Performance Measures	6/1/2010	11/9/2010																				
2.3 Draft Performance Measures Chapter of Plan	8/1/2010	11/9/2010																				
<b>3. Existing Conditions and Needs</b>	<b>5/1/2010</b>	<b>5/11/2011</b>																				
3.1 Geographic Database of Providers and Transportation Service	5/1/2010	8/11/2010																				
3.2 Outline Report on Transportation Needs	10/1/2010	11/9/2010																				
3.3 Outline Report on Transportation Resources	10/1/2010	11/9/2010																				
3.4 First Draft Report on Transportation Needs	12/1/2010	2/28/2011																				
3.5 First Draft Report on Transportation Resources	12/1/2010	2/28/2011																				
3.6 Executive Summary: Resources and Needs	12/1/2010	2/28/2011																				
3.7 Final Report on Transportation Needs	3/1/2011	5/11/2011																				
3.8 Final Report on Transportation Resources	3/1/2011	5/11/2011																				
<b>4. Strategies and Partnerships</b>	<b>3/1/2011</b>	<b>5/11/2011</b>																				
4.1 Final Report on Transportation Strategies	3/1/2011	5/11/2011																				
4.2 Memo on staff structure for continued coordination	3/1/2011	5/11/2011																				
<b>5. Draft Plan</b>	<b>3/1/2011</b>	<b>8/31/2011</b>																				
5.1 1st Draft Plan	3/1/2011	6/30/2011																				
5.2 Final Draft Plan	7/31/2011	8/31/2011																				
<b>6. Public Involvement</b>	<b>5/1/2010</b>	<b>8/11/2011</b>																				
6.1 Plan Update Website	5/1/2010	8/11/2010																				
6.2 Kick Off Public Survey (Round 1)	5/11/2010	8/11/2010																				
6.3 Report on Public Survey (Round 1)	8/11/2010	11/9/2010																				
6.4 Public Involvement (Round 2)	3/1/2011	4/30/2011																				
6.5 Public Involvement (Round 3)	7/1/2011	7/31/2011																				

Consultant on board