

Transit Projects Applying for 2009-2010 CAMPO "STP-MM" Grant Funding

Sponsor	Requested Year	Project Name	Project Description	Total Project Cost	Total Federal Funds Requested
Austin - San Antonio Rail District	2009-2010	Austin San Antonio Commuter Rail (Study)	Preliminary engineering, operations modeling, public involvement and environmental clearance required to implement the Austin-San Antonio regional passenger rail project	\$ 10,000,000	\$ 8,000,000
CARTS	2009	25' Fixed Route Buses	Purchase four (4) LEV (Low Emission Vehicle) to be used in existing and future CARTS fixed route services from origins within the CAMPO area.	\$ 420,000	\$ 336,000
CARTS	2009	25' Flat Floor Paratransit Buses	Purchase four (4) LEV (Low Emission Vehicle) flat floor buses to be used in the CARTS paratransit services from origins within the CAMPO area, serving general, medical, and dialysis clinic transportation providing individuals access to essential services with curb-to-curb transportation.	\$ 340,000	\$ 272,000
CARTS	2009	28' Low Floor Intercity Buses	Purchase of two (2) 28 foot low floor LEV (Low Emission Vehicle) buses to increase frequency of the CARTS intercity network.	\$ 410,000	\$ 328,000
CARTS	2009	30' Commuter Buses	Purchase four (4) LEV (Low Emission Vehicle) Commuter buses to be used to operate commuter route services from the CARTS district feeding into Capital Metro Park-and-Ride transit centers on the borders of the two transit districts' service areas (Tech-Ridge, NW Park-and-Ride, Leander Transit Center, South Austin Transit Center, etc.) from origins with the CAMPO area. The services will operate from Kyle/Buda, Georgetown/Hutto/Taylor, Bee Caves/Spicewood, Lakeway/Hudson Bend, and Dripping Springs.	\$ 640,000	\$ 512,000
CARTS	2010	25' Fixed Route Bus	Purchase four (4) LEV (Low Emission Vehicle) to be used in existing and future CARTS fixed route services from origins within the CAMPO area.	\$ 420,000	\$ 336,000
CARTS	2010	25' Flat Floor Paratransit Buses	Purchase four (4) LEV (Low Emission Vehicle) flat floor buses to be used in the CARTS paratransit services from origins within the CAMPO district of Hays, Travis, and Williamson Counties, serving general, medical, and dialysis clinic transportation throughout CARTS District providing individuals access to essential services with curb-to-curb transportation.	\$ 340,000	\$ 272,000
CARTS	2010	28' Low Floor Intercity Buses	Purchase of two (2) 28 foot low floor LEV (Low Emission Vehicle) buses to increase frequency of the CARTS intercity network.	\$ 410,000	\$ 328,000
CARTS	2010	30' Commuter Buses	Purchase four (4) LEV (Low Emission Vehicle) Commuter buses to be used to operate commuter route services from the CARTS district feeding into Capital Metro Park-and-Ride transit centers on the borders of the two transit districts' service areas (Tech-Ridge, NW Park-and-Ride, Leander Transit Center, South Austin Transit Center, etc.) from origins with the CAMPO area. The services will operate from Kyle/Buda, Georgetown/Hutto/Taylor, Bee Caves/Spicewood, Lakeway/Hudson Bend, and Dripping Springs.	\$ 640,000	\$ 512,000
Texas State University	2009-2010	Bicycle and Bus Multi-modal Information and Amenity Station	Construct a multi-modal amenity station in San Marcos that includes bicycle storage, bus information and other services to enable easy access to Bobcat Tram and connecting intercity services.	\$ 508,000	\$ 373,000
Texas State University	2009	Intercity Bus Service Expansion (09)	Purchase two additional buses to be used for peak-hour expansion of intercity bus passenger transportation along the IH35 corridor between the Capital Metro transfer center at Highland Mall in North Austin and San Marcos provided by Texas State University-San Marcos, (Bobcat Tram); route service continues from San Marcos to the VIA Randolph park-and-ride facility in San Antonio. All service along the corridor is open to the general public.	\$ 498,000	\$ 398,000

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Texas State University	2010	Intercity Bus Service Expansion (10)	Purchase two additional buses to be used for peak-hour expansion of intercity bus passenger transportation along the IH35 corridor between the Capital Metro transfer center at Highland Mall in North Austin and San Marcos provided by Texas State University-San Marcos, (Bobcat Tram); route service continues from San Marcos to the VIA Randolph park-and-ride facility in San Antonio. All service along the corridor is open to the general public.	\$ 518,000	\$ 388,000
Texas State University	2009-2010	Real-time passenger information system	Purchase and develop of real-time software and signage to track and report the location of all Bobcat Tram buses on route.	\$ 632,000	\$ 502,000
Total Funds Requested for Transit Projects				\$ 12,557,000	
Total Funds Requested for All Projects				\$ 116,483,062	
Total STP-MM (Federal) Funds Available				\$ 29,252,192	